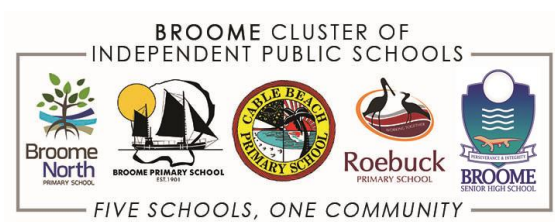




2024

ANNUAL REPORT



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Principal's Message

2024 has been another remarkable year for Broome Senior High School. Our continued commitment to excellence in teaching, student wellbeing, and cultural responsiveness has strengthened our position as one of the top-performing state schools in Western Australia. The dedication of our students, staff, and the wider school community has resulted in outstanding achievements across academics, vocational education, and extracurricular activities.

Student Numbers & Retention

- Enrolment: 797 students (2024 Semester 2)
- Retention (Years 8-12): 60% (2024)
- Retention (Years 10-12): 76% (2024)

Attendance

- Overall: 73.4%
- Non-Aboriginal: 85.5%
- Aboriginal: 57.2%

NAPLAN Performance (Relative to Predicted Mean)

- Year 7: Numeracy (Expected), Reading (Above Expected), Writing (Expected)
- Year 9: Numeracy (Expected), Reading (Expected), Writing (Expected)

OLNA Results

- Year 12 students meeting literacy/numeracy requirements: 65.5%

WACE & ATAR Performance

- Year 12 ATAR participation: 35%
- Median ATAR: 73.4
- Students in top 33% of WA ATAR: 16%

Vocational Education & Training (VET)

Our VET programs continue to provide meaningful career pathways for students, with over 75% of Year 12 students completing a Certificate II or higher qualification. Our partnerships with Kimberley Training Institute and local businesses have enhanced workplace learning opportunities for students.

Programs & Initiatives

- **Follow the Dream:** Supporting Aboriginal students in achieving tertiary entrance.
- **Magurrgarra - Kimberley Juvenile Justice Strategy:** Providing targeted support for at-risk students.
- **Mamaljan Education Support:** Ensuring inclusive learning opportunities for students with disabilities.
- **Clontarf**
- **Stars**

Financial Summary (2024)

- Total Funding: \$14,191,486
- Per Student Funding: \$8,435,505
- Targeted Initiatives: \$948,615
- Operational Response Allocations: \$823,715

Staffing

- Teaching Staff: 63 (60 FTE)
- Allied Professionals: 45 (40 FTE)
- Administration Staff: 18 (17.8 FTE)

Looking Ahead

In 2025, Broome Senior High School will continue its focus on academic excellence, cultural responsiveness, and student wellbeing. Our commitment to fostering a safe, inclusive, and high-achieving school environment remains unwavering. With strong community partnerships and a dedicated team, we look forward to another year of success.

Mathew Burt

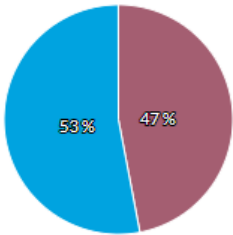
Student numbers 2024

Secondary	Y07	Y08	Y09	Y10	Y11	Y12	Total
Full Time	153	164	127	133	129	91	797

Students

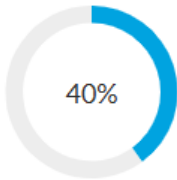
Total enrolments: 797

- Boys 421
- Girls 376



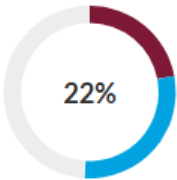
Full-time equivalent enrolments: 797.0

Indigenous students

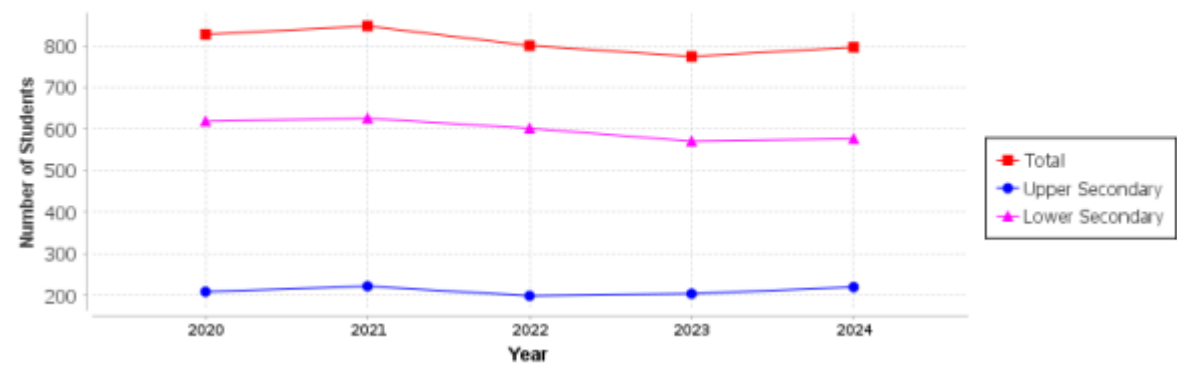


Language background other than English

- Yes (22%)
- No (29%)
- Not stated (49%)



Student Number Trends (based on 2024 Semester 2 Census Data)



Semester 2 Trends	2019	2020	2021	2022	2023	2024
Lower Secondary	617	619	626	602	571	577
Upper Secondary	227	209	222	199	204	220
Total	844	828	848	801	775	797

Staff Information 2024

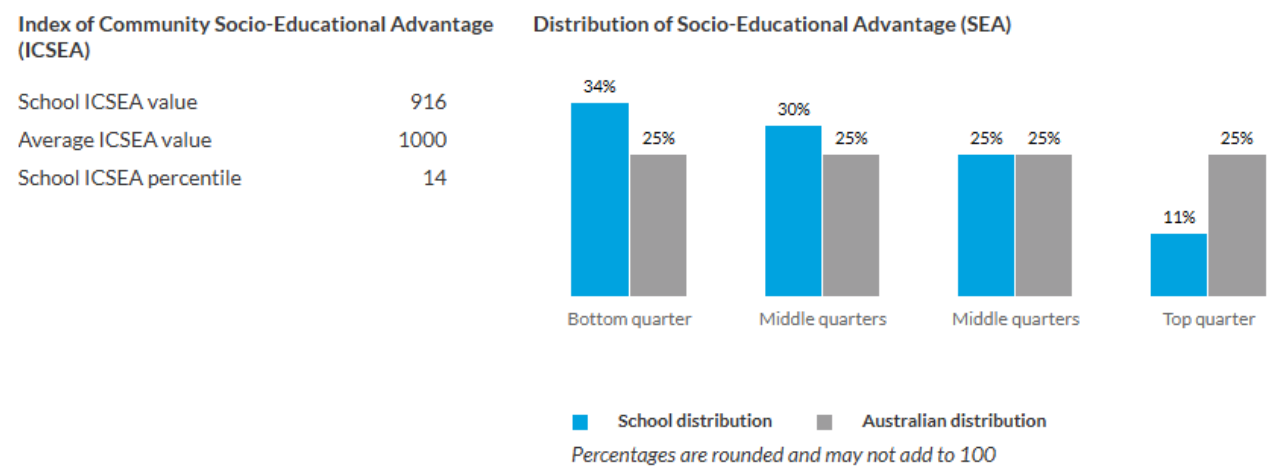
Administration Staff	No	FTE	AB'L
Principals	1	1.0	0
Associate / Deputy / Principals	3	3.0	0
Heads of Departments and Learning Areas	8	7.8	0
Program Coordinators	6	6.0	1
Total Administration Staff	18	17.8	1
Teaching Staff	No	FTE	AB'L
Level 3 Teachers	3	2.8	0
Other Teaching Staff	60	57.2	3
Total Teaching Staff	63	60.0	3
School Support Staff	No	FTE	AB'L
Clerical / Administrative	18	15.0	5
Gardening / Maintenance	2	1.6	0
Instructional	6	5.8	7
Other Non-Teaching Staff	19	17.6	1
Total School Support Staff	45	40.0	12
Total	126	117.8	16

Student centered funding 2024

Per student funding	\$8,435,505.00
Student and School Characteristics	\$3,920,395.25
Disability Adjustments	\$63,255.00
Targeted Initiatives	\$948,615.29
Operational Response Allocation	\$823,715.73
Total	\$14,191,486.27

Student Characteristics	Funded Student FTE	Amount
Aboriginality	321	\$815,071.60
Disability	152	\$1,030,997.63
EALD	8	\$25,672.00
Social Disadvantage	249	\$247,553.24
Sub Total		\$2,119,294.47
School Characteristics	Funded Student FTE	Amount
Enrolment-Linked Base		\$530,177.98
Locality		\$1,270,922.80
Sub Total		\$1,801,100.78
Total		\$3,920,395.25

Student Background



Financial summary as at 31 December 2024

ONE LINE BUDGET - Dec 2024 (Verified Dec Cash)		
	Current Budget (\$)	Actual YTD (\$)
Carry Forward (Cash):	517,147	517,147
Carry Forward (Salary):	415,597	415,597
INCOME		
Student-Centred Funding (including Transfers & Adjustments):	15,072,940	15,072,940
Locally Raised Funds:	777,191	768,164
Total Funds:	16,782,875	16,773,848
EXPENDITURE		
Salaries:	12,978,179	12,978,179
Goods and Services (Cash):	3,261,354	2,683,138
Total Expenditure:	16,239,534	15,661,317
VARIANCE:	543,341	1,112,531

EXPENDITURE - Dec 2024 (Verified Dec Cash)		
	Current Budget (\$)	Actual YTD (\$)
SALARIES		
Appointed Staff	12,210,184	12,210,184
New Appointments	0	0
Casual Payments	683,862	683,862
Other Salary Expenditure	84,134	84,134
Total Funds:	12,978,180	12,978,180
GOODS AND SERVICES (CASH EXPENDITURE)		
Administration	152,934	143,935
Lease Payments	0	0
Utilities, Facilities and Maintenance	1,083,323	792,964
Buildings, Property and Equipment	443,526	461,919
Curriculum and Student Services	1,168,954	901,869
Professional Development	42,369	56,593
Transfer to Reserve	11,998	11,998
Other Expenditure	273,562	229,820
Payment to CO, Regional Office and Other schools	84,689	84,039
Residential Operations	0	0
Residential Boarding Fees to CO (Ag Colleges only)	0	0
Farm Operations (Ag and Farm Schools only)	0	0
Farm Revenue to CO (Ag and Farm Schools only)	0	0
Camp School Fees to CO (Camp Schools only)	0	0
Total Funds:	3,261,355	2,683,137
TOTAL	16,239,535	15,661,317

INCOME - Dec 2024 (Verified Dec Cash)		
	Current Budget (\$)	Actual YTD (\$)
Carry Forward (Cash)	517,147	517,147
Carry Forward (Salary)	415,597	415,597
STUDENT-CENTRED FUNDING		
Per Student	8,435,505	8,435,505
School and Student Characteristics	3,920,395	3,920,395
Disability Adjustments	181,722	181,722
Targeted Initiatives	1,064,232	1,064,232
Operational Response Allocation	1,367,944	1,367,944
Total Funds:	14,969,798	14,969,798
TRANSFERS AND ADJUSTMENTS		
Regional Allocation	26,475	26,475
School Transfers – Salary	(1,415,945)	(1,415,945)
School Transfers - Cash	1,492,611	1,492,611
Department Adjustments	0	0
Total Funds:	103,141	103,141
LOCALLY RAISED FUNDS (REVENUE)		
Voluntary Contributions	50,116	50,116
Charges and Fees	257,964	256,143
Fees from Facilities Hire	35,500	30,473
Fundraising/Donations/Sponsorships	64,898	64,162
Commonwealth Govt Revenues	0	0
Other State Govt/Local Govt Revenues	58,591	58,245
Revenue from CO, Regional Office and Other schoo	28,050	26,182
Other Revenues	102,701	103,472
Transfer from Reserve or DGR	179,372	179,371
Residential Accommodation	0	0
Farm Revenue (Ag and Farm Schools only)	0	0
Camp School Fees (Camp Schools only)	0	0
Total Funds:	777,192	768,164
TOTAL	16,782,875	16,773,847